

AGREEMENT

APPENDIX 2: PERSONNEL, EQUIPMENT, FACILITIES AND SERVICES OF OTHERS TO BE PROVIDED BY THE CLIENT

1. PROVISIONS BY THE TCTA

In general, TCTA will not provide or make available, free of cost, any personnel, equipment, facilities or services by others to the Consultant for the Services. The cost of any equipment, facilities or services by others is deemed to be covered in the Consultant's remuneration or elsewhere in the Agreement.

1.1 TASK 1 – INCEPTION REPORT

TCTA will not provide personnel, equipment, facilities or services by others to the Consultant during this Task.

1.2 TASK 2 – OPTIONS ANALYSIS REPORT

TCTA will not provide personnel, equipment, facilities or services by others to the Consultant during this task.

1.3 TASK 3 – MZIMVUBU INTERGRATED WATER SERVICES MASTERPLAN

TCTA will not provide personnel, equipment, facilities or services by others to the Consultant during this task.

1.4 TASK 4 – FUNDABLE IMPLEMENTATION PROGRAMME FOR PRIORITIZED PIPELINE OF PROJECTS

TCTA will not provide personnel, equipment, facilities or services by others to the Consultant during this task.

1.5 TASK 5 – COST AND AFFORDABILITY REPORT, FINANCIAL MODEL

TCTA will not provide personnel, equipment, facilities or services by others to the Consultant during this task.

1.6 TASK 6 – STAKEHOLDER ENGAGEMENT AND ALIGNMENT

TCTA will not provide personnel, equipment, facilities or services by others to the Consultant during this task.

1.7 TASK 7 – PROJECT MANAGEMENT

TCTA will not provide personnel, equipment, facilities or services by others to the Consultant during this task.

1.8 TASK 5 – SKILLS DEVELOPMENT AS PER CIDB B.U.I.L.D. PROGRAMME

TCTA will not provide personnel, equipment, facilities or services by others to the Consultant during this task.

Graduate engineer(s), technologist(s), technician(s) and environmental scientist(s) may, however, be seconded to the Consultant for training and skills development to build

capacity in TCTA and the built industry. A Provisional Sum is provided in Appendix 3 of the Agreement